

BRAMSHAW PARISH COUNCIL

	2021-22 Year		APPROVED
	Approved Budget 2021/22	Actual (April - March) 2021/22	2021-22
	£	£	Approved Budget 2021/22
	£	£	£
Payments			
Clerk's salary (reviewed wef June 2021) incl BT	5,295.72	6,890.51	7,070.52
Clerk's Office (home worker) allowance £25pm	300.00	300.00	300.00
Clerk's expenses (fuel) £97 pa	128.64	105.19	97.00
Stationery/Admin	300.00	102.52	150.00
Clerk & Councillor Training	0.00	0.00	0.00
Election Expenses (next due 2023)	0.00	0.00	0.00
Insurance	410.00	367.75	380.00
Subscriptions	335.00	340.24	345.00
Audit	140.00	145.00	150.00
Room Hire	250.00	60.00	250.00
Village Maintenance: <i>Tree Fencing: Wych Green and Queens Jubilee £800 each = £1,600 + misc £500</i>	2,000.00	270.00	2,100.00
Annual Parish Meeting refreshments	25.00	0.00	25.00
S137 <i>NF Disability, Church, Citizens Advice, Victim Support, RBL Poppy Appeal</i>	400.00	550.00	500.00
Other e.g. Defib	0.00	266.50	0.00
VAT		58.10	
Gross Payments	9,584.36	9,455.81	11,367.52

Receipts			
Precept	8,000.00	8,000.00	10,000.00
VAT reclaim		0.00	58.10
NFDC CV19		0.00	0
Gross Receipts	8,000.00	8,000.00	10,058.10
BAND D contribution to Precept	£23.20		£29.38

VARIANCE
Carry forward figure 31 March 2022 (Box 7 AGAR)
<i>of which Animal Deaths Fund</i>
Operational Reserves
Operational Reserves (mths) for 2022/23

6,173.00
1,000.00
5,173.00
6.21