

Appendix 2

Bramshaw Parish Council - Draft Budget 2018-19

	Agreed Budget 2017-18	Actual to 31/12/2017	% to 31/12/2017	Predicted Out-turn 31/03/2018	Budget 2018-19	Budget 2016-17
RECEIPTS	£					
Precept	6750	6750		6750		6620
Bank Interest						
Other						
TOTAL BUDGET RECEIPTS	6750	6750		6750	7000	6620
PAYMENTS			%			
Net Salaries & Allowances	4000	2573	64	4000	3740	3400
PAYE (Heading was Pension contributions)	0	205	-	556	940	0
Home Allowances						
Clerk's Expenses	100	20	20	110	170	60
Administration	100	24	24	60	100	100
Chairman's Allowance	0	0	0	0	-	0
Repairs & Maintenance	450	0	0	450	450	450
Insurance	350	334	95	334	350	320
Grants & Donations:	750	67	9	117	750	750
Section 137 Payment	50	0	0	0	50	50
Training	400	75	0	75	400	200
Hall Hire	300	300	100	300	300	280
Audit Fees	155	155	100	155	160	160
Data Protection					250	
Subscriptions	500	407	81	407	450	350
Publications	0	0	0	0	0	0
Election costs	350	0	0	350	350	350
Mileage	150	0	0	0	100	150
Miscellaneous	0	0	0		0	0
VAT on payments	0		0		0	0
TOTAL BUDGET EXPENDITURE	7655	4160	54	6914	8560	6620
	-905			-164	-1560	0