

BRAMSHAW PARISH COUNCIL

AGREED BUDGET 2015 - 2016 and 2016-17

		Actual	
	2015-16	2015/16	2016-17
<u>RECEIPTS</u>	<u>£</u>		
Precept	6000		
Bank Interest			
Other			
 TOTAL BUDGET RECEIPTS			
 <u>PAYMENTS</u>			
Salaries	3200	3377.98	3400
Allowances	0		
Less: Employees' Pension contributions			
 Net Salaries & Allowances	3200	3377.98	3400
Pension Contributions (employer's & employee's)	0	0	0
Clerk's Expenses	250	15.37	60
Chairman's Allowance	50	0	0
Hall Hire	240	276	280
Audit Fees	165	155	160
Administration	250	10.5	100
Insurance	315	306.86	320
Subscriptions	450	389	350
Publications	1	0	0
Grants & Donations:	300	843.63	750
Section 137 Payment	50	0	50
Training	300	64.3	200
Repairs & Maintenance	1000	250	450
Election costs	1435	170.65	350
Mileage	400	75.6	150
Miscellaneous	1	485.85	0
VAT on payments	100	12.85	0
 TOTAL BUDGET EXPENDITURE	8507	6433.59	6620